

Demand No: _____

APPENDIX-VI

CONSOLIDATED ABSTRACT SHOWING NOMINAL ROLL OF EMPLOYEES ON REGULAR / MR/ADHOC - EXPENDITURE HEAD

Under Grant - in - Aid

NAME OF PSU/ORGANISATION _____

(Rs. in thousand)

PARTICULARS AND NATURE OF THE EXPENDITURE INDICATING MAJOR, MINOR AND DETAILED HEADS						Category of Employee	Number of Employees	BUDGET ESTIMATE 2023-24	REMARKS
MH	Sub-MH	Minor Head	SH	DH	OH				
1	2	3	4	5	6	7	8	9	10
Total									

*Please restrict the size of the paper to A4

Regular employees mean employees drawing regular salary as per the Pay Matrix

Note: The amount in column 9 should be the consolidated figure of Appendix I A - expenditure head wise

Signature of Drawing and Disbursing Officer

Signature of Head of the Department